

Intersection Violation Data

<u>Grant Ave. & Blvd.</u>		<u>Red Lion & Blvd.</u>		<u>Cottman & Blvd.</u>		<u>Broad & Oregon</u>		<u>34th & Grays Ferry</u>	
2/23-3/22/05 *	2,498	5/21-6/20/05 *	1,072	8/25-9/24/05 *	1,353	10/31-11/29/06 *	2,017	12/01-12/30/06 *	154
3/23-4/22 *	3,046	6/21-7/20 *	1,317	9/25-10/24 *	715	11/30-12/29 *	2,520	12/31-1/29/07 *	354
4/23-5/22 *	3,609	7/21-8/20 *	1,702	10/25-11/24 *	1,312	12/30-1/28/07 **	2,247	1/30-2/28 **	313
5/23-6/22 *	4,065	8/21-9/17 *	1,499	11/25-12/22 *	1,735	1/29-2/27	853	3/1-3/30	514
6/23-7/22**	2,896	9/18-10/17 **	912	12/23-1/22/06 **	1,741	2/28-3/29	827	3/31-4/29	406
7/23-8/22 **	4,362	10/18-11/17	1,337	1/23-2/22	715	3/30-4/28	864	4/30-5/29	1,619
8/23-9/22	2,035	11/18-12/17	493	2/23-3/22	1,563	4/29-5/28	880	5/30-6/28	1,423
9/23-10/22	1,177	12/18-1/17/06	509	3/23-4/22	1,735	5/29-6/27	682	6/29-7/28	1,022
10/23-11/22	1,374	1/18-2/17	583	4/23-5/22	1,942	6/28-7/27	621	7/29-8/27	861
11/23-12/22	611	2/18-3/17	584	5/23-6/22	2,046	7/28-8/26	1,327	8/28-9/26	669
12/23-1/22/06	525	3/18-4/17	684	6/23-7/22	1,761	8/27-9/25	1,263	9/27-10/26	458
1/23-2/22	633	4/18-5/17	485	7/23-8/22	1,436	9/26-10/25	1,197	10/27-11/25	358
2/23-3/22	778	5/18-6/17	297	8/23-9/22	1,238	10/26-11/24	773	11/26-12/25	203
3/23-4/22	775	6/18-7/17	299	9/23-10/22	1,900	11/25-12/24	702	12/26-1/24/08	202
4/23-5/22	659	7/18-8/17	675	10/23-11/22	1,642	12/25-1/23/08	644	1/25-2/23	434
5/23-6/22	340	8/18-9/17	570	11/23-12/22	1,931	1/24-2/22	529	2/24-3/24	1,277
6/23-7/22	296	9/18-10/17	626	12/23-1/22/07	1,775	2/23-3/23	1,228	3/25-4/23	1,148
7/23-8/22	566	10/18-11/17	488	1/23-2/22	1,245	3/24-4/22	825		
8/23-9/22	452	11/18-12/17/07	561	2/23-3/22	985				
9/23-10/22	588	12/18-1/17	436	3/23-4/22	1,042				
10/23-11/22	614	1/18-2/17	410	4/23-5/22	1,531				
11/23-12/22	665	2/18-3/17	419	5/23-6/22	1,407				
12/23-1/22/07	599	3/18-4/17	469	6/23-7/22	1,281				
1/23-2/22	586	4/18-5/17	579	7/23-8/22	691				
2/23-3/22	516	5/18-6/17	583	8/23-9/22	831				
3/23-4/22	510	6/18-7/17	409	9/23-10/22	1,038				
4/23-5/22	549	7/18-8/17	410	10/23-11/22	793				
5/23-6/22	592	8/18-9/17	267	11/23-12/22	724				
6/23-7/22	377	9/18-10/17	261	12/23-1/22/08	644				
7/23-8/22	328	10/18-11/17	187	1/23-2/22	620				
8/23-9/22	303	11/18-12/17	157	2/23-3/22	1,652				
9/23-10/22	379	12/18-1/17/08	153	3/23-4/22	1,554				
10/23-11/22	398	1/18-2/17	215						
11/23-12/22	369	2/18-3/17	218						
12/23-1/22/08	323	3/18-4/17	226						
1/23-2/22	317								
2/23-3/22	368								
3/23-4/22	378								

***Warning Notices Sent**
****Violations Issued**

Intersection Violation Data

<u>Mascher & Blvd.</u>		<u>Levick & Blvd</u>		<u>Rhawn & Blvd.</u>		<u>Welsh & Blvd.</u>		<u>Southampton & Blvd.</u>	
6/6/07-7/05/07 *	4,587	6/6/07-7/05/07 *	3,910	6/6/07-7/05/07 *	1,038	6/6/07-7/5/07 *	560	6/6/07-7/5/07 *	674
7/6-8/4 *	4,021	7/6-8/4 *	3,431	7/6-8/4 *	466	7/6-8/4 *	560	7/6-8/4 *	624
8/5-9/3 **	2,981	8/5-9/3 **	3,029	8/5-9/3 **	503	8/5-9/3 **	505	8/5-9/3 **	762
9/4-10/3	3,313	9/4-10/3	3,528	9/4-10/3	508	9/4-10/3	488	9/4-10/3	787
10/4 - 11/2	2,364	10/4 - 11/2	2,862	10/4 - 11/2	450	10/4 - 11/2	440	10/4 - 11/2	687
11/3 - 12/2	1,535	11/3 - 12/2	1,423	11/3 - 12/2	343	11/3 - 12/2	402	11/3 - 12/2	604
12/3 - 1/1	1,470	12/3 - 1/1	1,757	12/3 - 1/1	239	12/3 - 1/1	232	12/3 - 1/1	466
1/2 - 1/31	1,379	1/2 - 1/31	1,498	1/2 - 1/31	232	1/2 - 1/31	278	1/2 - 1/31	455
2/1 - 3/1	1,747	2/1 - 3/1	2,169	2/1 - 3/1	218	2/1 - 3/1	218	2/1 - 3/1	373
3/2 - 3/31	2,717	3/2 - 3/31	3,823	3/2 - 3/31	341	3/2 - 3/31	399	3/2 - 3/31	523

***Warning Notices Sent**

****Violations Issued**

Philadelphia Parking Authority
Red Light Camera Photo Enforcement

Fiscal Year 2008 Financial Reconciliation

Revenue		
Violation Revenue	\$ 7,277,652	
Interest & Misc. Income	\$ 85,085	
Total Revenue	\$ 7,362,737	

Expenses		
Equipment	\$ 2,835,952	Paid to Mulvhill/ATS, the contractor who installs and maintains the cameras, film, data and provides technical support.
Ticket Processing Fees	\$ 134,232	Paid to ACS and Sabatina Associates for collection services
Philadelphia Police Department	\$ 33,112	Reviews and approves/rejects violation photographs.
Philadelphia Department of Finance	\$ 48,713	The Office of Administrative Review is the office responsible for first level hearings on contested violations.
Personnel Costs	\$ 407,034	Includes current staff salaries and fringe benefits.
PPA Support	\$ 762,562	The allocated expense for PPA support services such as human resources, purchasing, IT, management, security etc.
Other Expenses	\$ 118,796	Miscellaneous expenses such as rent, office supplies, uniforms, auto expense, insurance etc.
Total Expenses	\$ 4,340,401	

Net Income FY 2008	\$ 3,022,336	
Retained Income from FY 2007	\$ 160,000	
Total Net Income	\$ 3,182,336	

Philadelphia Parking Authority
Red Light Camera Photo Enforcement

Contract Services - FY 2008

Company	Service Provided	Amount
ACS State & Local Solutions, Inc. Dallas, TX	Collection services, payment processing and customer service	\$ 134,232
American Traffic Solutions Scottsdale, AZ	Equipment, citation processing, customer service	\$ 2,835,952
Geisler Jubelirer, LLC Philadelphia, PA	Government Relations and Media Consulting	\$ 22,500
Thomas J. Nestel, III Philadelphia, PA	Technical Program Review and Analysis Additional Report Production Costs	\$ 8,500 \$ 507