



Philadelphia
Parking
Authority

3101 Market Street
Philadelphia, PA 19104-2895
(215) 683-9600

August 15, 2006

The Honorable J. Barry Stout
Minority Chair, Transportation Committee
Senate of Pennsylvania
Senate Box 203046
Harrisburg, PA 17120

Dear Senator Stout:

This report is submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period ending March 31, 2006. It includes expenditures from the start-up phase of the program which began in the Authority's FY 2005 but are included in this first year report.

There were a total of 24,547 red light violations issued from the inception of the program. The breakdown of violations by intersection, by month is attached. Note that the number of violations in the first month of operation for each intersection will vary because each operation began on a different date in the month. Other anomalies to keep in mind include:

- This report includes start-up operations prior to installation of any equipment during which time there were significant expenses and no revenue. That investment, however, permitted the program to be implemented smoothly with few operational problems.
- There was an initial warning period of 120 days for each of the first three intersections installed during which time there were expenses for the operation but no revenue. The warning period was subsequently reduced to 60 days for new installations.
- As of March 31, 2006, there was \$735,900 in unpaid violations. The Philadelphia City Council recently addressed that issue recently by enacting Bill No. 060630 which provides for late payment penalties and applies red light violations to boot eligibility. Those tools will result in significantly improved collections in the next year.

Overall, the program shows an operating profit of \$129,171. It is necessary for the Authority to retain those funds, however, to cover the cost of new equipment installation and operations at three additional, approved, intersections during the warning period before violation revenue is generated.

If you have any questions or concerns regarding this report, please do not hesitate to contact me at 215-683-9725 or vfenerjv@philapark.org.

Sincerely,

A handwritten signature in cursive script, appearing to read "Vincent J. Fenerty, Jr.", written in dark ink.

Vincent J. Fenerty, Jr.
Executive Director



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August 15, 2006

The Honorable Keith R. McCall
Minority Chairman, Transportation Committee
House of Representatives
Room 313 Irvis Office Building
Harrisburg, PA 17120

Dear Representative McCall:

This report is submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period ending March 31, 2006. It includes expenditures from the start-up phase of the program which began in the Authority's FY 2005 but are included in this first year report.

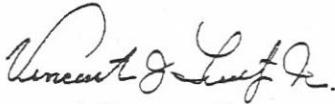
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Executive Director



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August 15, 2006

The Honorable Roger A. Madigan
Chair, Transportation Committee
Senate of Pennsylvania
Senate Box 203023
Harrisburg, PA 17120

Dear Chairman Madigan:

This report is submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period ending March 31, 2006. It includes expenditures from the start-up phase of the program which began in the Authority's FY 2005 but are included in this first year report.

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August 15, 2006

The Honorable Richard A. Geist
Chairman, Transportation Committee
House of Representatives
Main Capitol, Room 144
Harrisburg, PA 17120

Dear Chairman Geist:

This report is submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period ending March 31, 2006. It includes expenditures from the start-up phase of the program which began in the Authority's FY 2005 but are included in this first year report.


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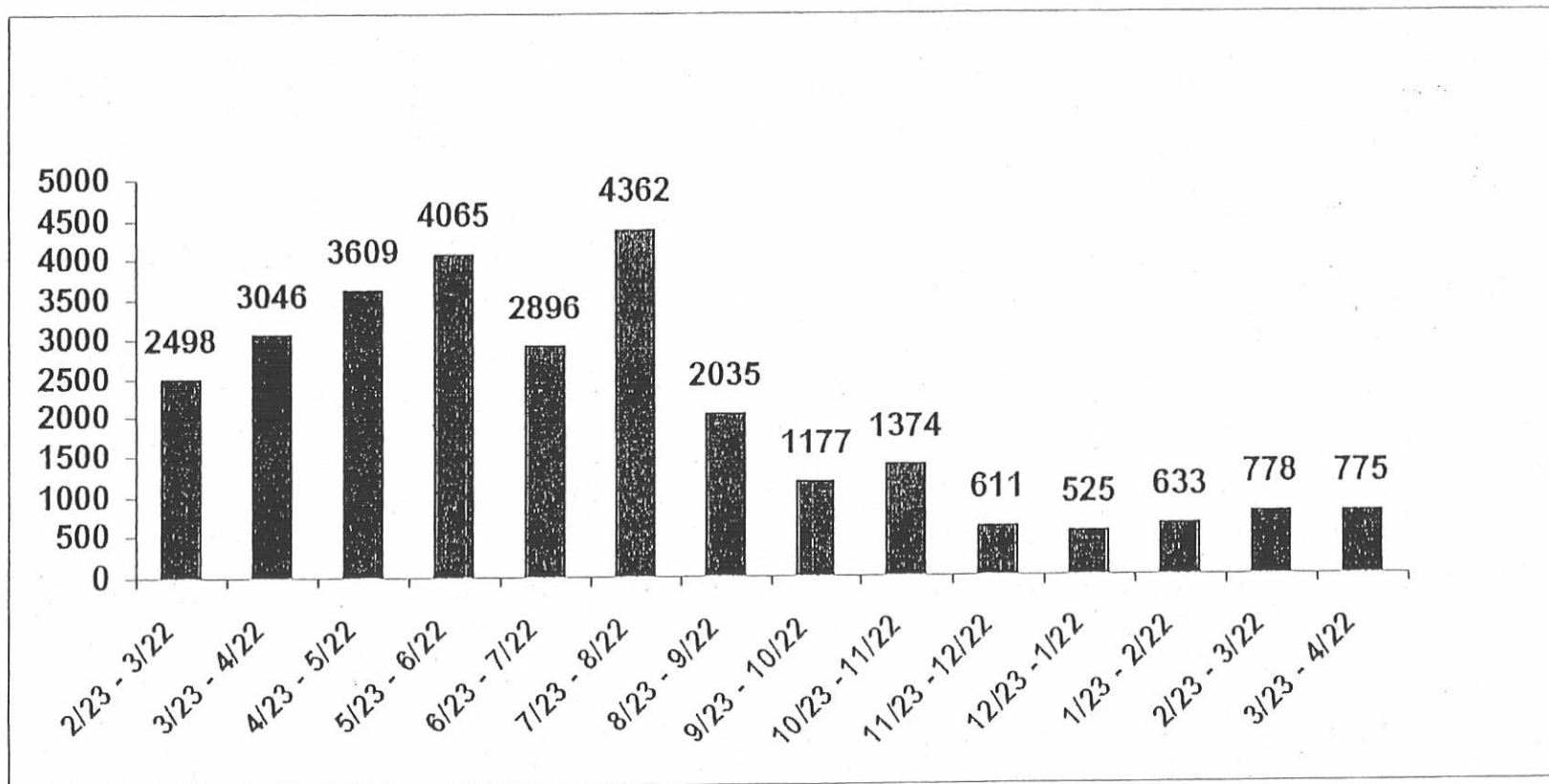
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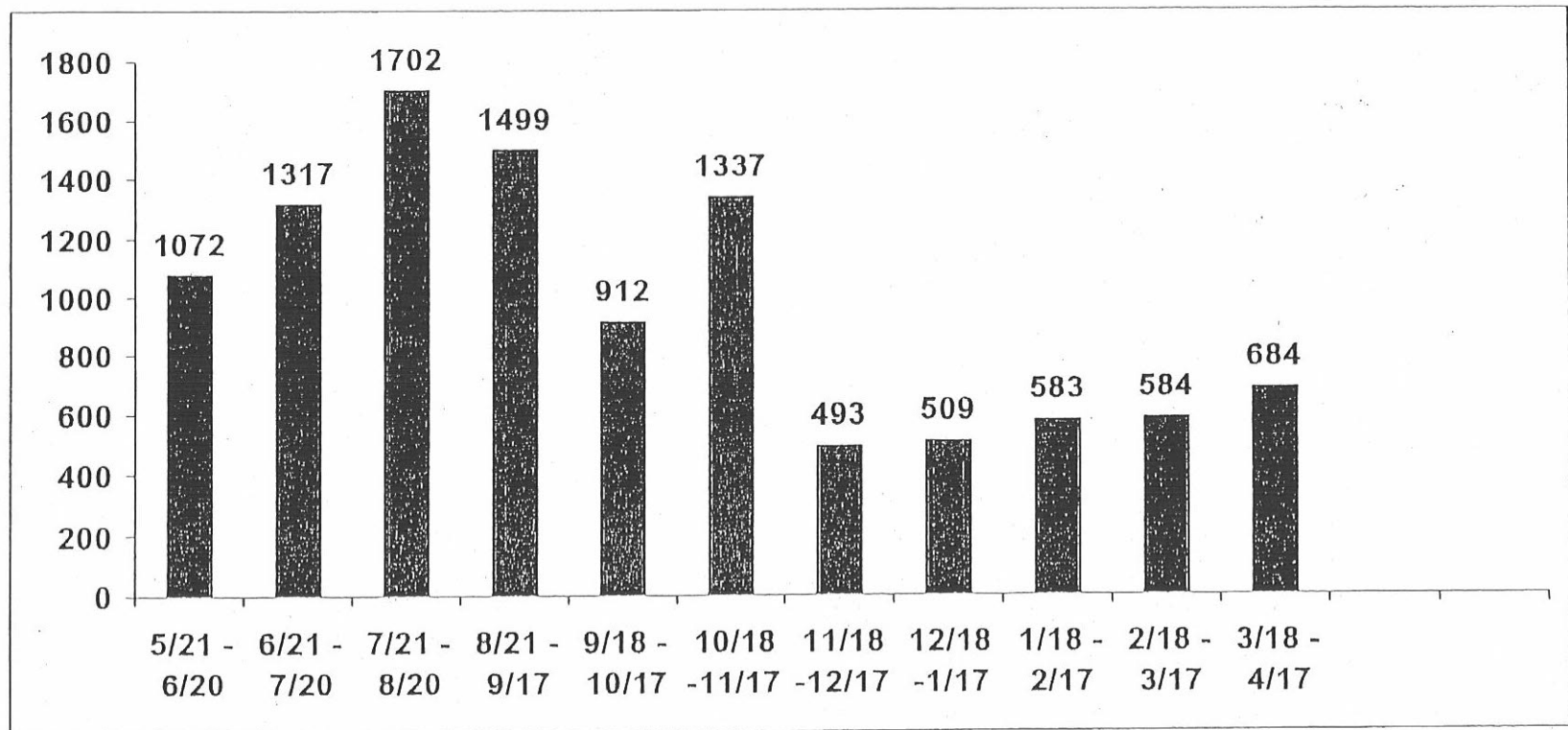
Revenue		
Violation Revenue	\$ 1,533,359	
Interest	\$ 10,157	
Total Revenue	\$ 1,543,516	

Expenses		
Equipment	\$ 792,005	Paid to Mulvihill/ATS, the contractor who installs and maintains the cameras, film, data and provides technical support.
Philadelphia Police Department	\$ 13,583	Reviews and approves/rejects violation photographs.
Philadelphia Department of Finance	\$ 17,401	The Office of Administrative Review is the office responsible for first level hearings on contested violations.
Personnel Costs	\$ 306,519	Includes current staff salaries and fringe benefits as well as approximately one year staff support prior to implementation.
PPA Support	\$ 270,660	The allocated expense for PPA support services such as human resources, purchasing, IT, management, security etc.
Other Expenses	\$ 13,631	Miscellaneous expenses such as office supplies, uniforms, auto expense, etc.
Total Expenses	\$ 1,413,799	

Net Income	\$ 129,717	
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Grant Ave. & Roosevelt Ave.





Cottman Ave. & Roosevelt Blvd.

