



**Philadelphia  
Parking  
Authority**

3101 Market Street  
Philadelphia, PA 19104-2895  
(215) 683-9600

August 20, 2010

Allen D. Biehler  
Secretary of Transportation  
Keystone Building  
400 North Street  
Harrisburg, PA 17120-0095

Dear Secretary Biehler:

These reports are submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period April 1, 2009 to March 31, 2010.

Attached you will find the following specific information related to the program:

1. A summary of the total violations issued by month for each active intersection. Please note that for those intersections beginning operation during the year, the number of violations issued in the first month will vary depending on the day of the month operation began. There were a total of 127,514 citations issued plus 5,605 warnings issued for all intersections active during the fiscal year.
2. A summary of revenue and expenses for the program for the fiscal year ending March 31, 2010. Total program revenue for the year was \$11,468,537 and program expenses were \$5,971,890. Net year income was \$5,496,647. As of the last payment on May 26, 2010, \$5,300,000 was paid. The balance due for FY 2010 of \$196,647 has been attached in the form of a check to this report.
3. As of March 31, 2010, there was \$6,101,745.86 in unpaid violations since the start of the program in 2005. We continue to implement aggressive collection efforts to improve payments. Those efforts include, boot eligibility for three or more unpaid parking and or red light tickets, law firm collections for difficult to collect amounts, and on-going delinquent ticket notices. Through these effects, the Parking Authority has increased the fine collection rate to approximately 80 percent.

4. During Fiscal Year 2010, the following intersections were monitored by Red Light Camera Enforcement with the number of cameras at each intersection in parentheses:
- |  |     |
|--|-----|
| Roosevelt Boulevard & Mascher Street         | (5) |
| Roosevelt Boulevard & Levick Street          | (5) |
| Roosevelt Boulevard & Rhawn Street           | (6) |
| Roosevelt Boulevard & Welsh Road             | (6) |
| Roosevelt Boulevard & Southampton Road       | (6) |
| Roosevelt Boulevard & Grant Avenue           | (6) |
| Roosevelt Boulevard & Cottman Avenue         | (4) |
| Roosevelt Boulevard & Red Lion Road          | (6) |
| Roosevelt Boulevard & Ninth Street           | (6) |
| 34 <sup>th</sup> Street & Grays Ferry Avenue | (4) |
| 58 <sup>th</sup> Street & Walnut Street      | (2) |
| Broad Street & Oregon Avenue                 | (4) |
| Broad Street & Hunting Park Avenue           | (4) |
| Broad Street & John F. Kennedy Boulevard     | (3) |
| Broad Street & South Penn Square             | (3) |

*There are a total of 15 intersections and 70 cameras in the program.*

5. A list of all contracts related to the Red Light Camera Enforcement Program and the amount spent on each for FY 2010.

As I have stated in previous correspondence, we are pleased to work with the Pennsylvania Department of Transportation and the City of Philadelphia in conducting this important public safety program. I believe the information provided in this report supports our joint effort to improve the quality of life in Philadelphia.

If you have any questions or concerns regarding this report, please do not hesitate to contact me at 215-683-9724 or [vfenerty@philapark.org](mailto:vfenerty@philapark.org).

Sincerely,



Vincent J. Fenerty, Jr.  
Executive Director

cc: The Honorable Michael A. Nutter  
The Honorable Dwight Evans  
The Honorable Joseph F. Markosek  
The Honorable Jake Corman  
The Honorable John C. Rafferty, Jr.  
Joseph T. Ashdale, Board Chair PPA  
Rina Cutler, Deputy Mayor  
Charles Ramsey, Police Commissioner  
Clarena Tolson, Streets Commissioner

The Honorable William F. Adolph, Jr.  
The Honorable Richard A. Geist  
The Honorable Jay Costa  
The Honorable Barry J. Stout

# Philadelphia Parking Authority

## Red Light Camera Photo Enforcement Program

### Fiscal Year 2010 Financial Reconciliation

Revenue		
Violation Revenue	\$ 11,467,510	
Interest & Misc. Income	\$ 1,027	
<b>Total Revenue</b>	<b>\$ 11,468,537</b>	

Expenses		
Equipment	\$ 3,795,500	Paid to Mulvihill/ATS, the contractor who installs and maintains the cameras, film, data and provides technical support.
Ticket Processing Fees	\$ 431,015	Paid to ACS and Sabatina Associates for collection services.
Philadelphia Police Department	\$ 30,546	Paid for police officer expenses in the review and approval/rejection of violation photographs.
Philadelphia Department of Finance	\$ 121,884	The Office of Administrative Review is the office responsible for first level hearings on contested violations.
Personnel Costs	\$ 397,475	Includes current staff salaries and fringe benefits.
PPA Support	\$ 782,980	The allocated expense for PPA support services such as human resources, purchasing, IT, management, security etc.
Rent Expense	\$ 58,349	Allocated rent expense for Red Light Camera Department.
Ceisler Jubelirer, LLC	\$ 27,500	Government Relations and Media Consulting
Thomas J. Nestel, III	\$ 10,327	Technical Program Review and Analysis; Report Production Costs
Credit Card Fees	\$ 37,863	Fees paid on collection of credit card payments.
Intersection Upgrade	\$ 81,540	Cost of construction of new traffic signals and related equipment for red light camera installation.
Other Expenses	\$ 196,911	Miscellaneous expenses and fees such as office supplies, uniforms, auto expense, insurance, etc.
<b>Total Expenses</b>	<b>\$ 5,971,890</b>	

Net Income FY 2010	\$ 5,496,647	
Total Payments to Date for FY 2010	\$ 5,300,000	
<b>Final Reconciled Payment for FY 2010</b>	<b>\$ 196,647</b>	

**Philadelphia Parking Authority**  
**Red Light Camera Enforcement Program**  
**Fiscal Year 2010**  
**Contract Services**

Company	Service Provided	Amount
ACS State & Local Solutions, Inc. Dallas, TX	Collection services, payment processing and customer service	\$220,438
American Traffic Solutions Scottsdale, AZ	Equipment, citation processing, customer service	\$3,795,500
Ceisler Jubelirer, LLC Philadelphia, PA	Government Relations and Media Consulting	\$27,500
Thomas J. Nestel, III Philadelphia, PA	Technical Program Review and Analysis Report Production Costs	\$10,327
Sabatina & Associates Philadelphia, PA	Delinquent Ticket Collection Services	\$210,577

Intersection Violation Data

Grant Ave. & Blvd.

2/23-3/22/05	2498
3/23-4/22	3046
4/23-5/22	3609
5/23-6/22	4065
6/23-7/22	2896
7/23-8/22	4362
8/23-9/22	2035
9/23-10/22	1177
10/23-11/22	1374
11/23-12/22	611
12/23-1/22/06	525
1/23-2/22	633
2/23-3/22	778
3/23-4/22	775
4/23-5/22	659
5/23-6/22	340
6/23-7/22	296
7/23-8/22	566
8/23-9/22	452
9/23-10/22	588
10/23-11/22	614
11/23-12/22	665
12/23-1/22/07	599
1/23-2/22	586
2/23-3/22	516
3/23-4/22	510
4/23-5/22	549
5/23-6/22	592
6/23-7/22	377
7/23-8/22	328
8/23-9/22	303
9/23-10/22	379
10/23-11/22	398
11/23-12/22	369
12/23-1/22/08	323
1/23-2/22	317
2/23-3/22	368
3/23-4/22	378
4/23-5/22	325
5/23-6/22	410
6/23-7/22	275
7/23-8/22	279
8/23-9/22	331
9/23-10/22	325
10/23-11/22	328
11/23-12/31	417
1/1-1/31/09	234
2/1-2/28	228
3/1-3/31	302
4/1-4/30	323
5/1-5/31	375
6/1-6/30	319
7/1-7/31	372
8/1-8/31	394

Red Lion & Blvd.

5/21-6/20/05	1072
6/21-7/20	1317
7/21-8/20	1702
8/21-9/17	1499
9/18-10/17	912
10/18-11/17	1337
11/18-12/17	493
12/18-1/17/06	509
1/18-2/17	583
2/18-3/17	584
3/18-4/17	684
4/18-5/17	485
5/18-6/17	297
6/18-7/17	299
7/18-8/17	675
8/18-9/17	570
9/18-10/17	626
10/18-11/17	488
11/18-12/17/07	561
12/18-1/17	436
1/18-2/17	410
2/18-3/17	419
3/18-4/17	469
4/18-5/17	579
5/18-6/17	583
6/18-7/17	409
7/18-8/17	410
8/18-9/17	267
9/18-10/17	261
10/18-11/17	187
11/18-12/17	157
12/18-1/17/08	153
1/18-2/17	215
2/18-3/17	218
3/18-4/17	226
4/18-5/17	262
5/18-6/17	293
6/18-7/17	242
7/18-8/17	207
8/18-9/17	231
9/18-10/17	232
10/18-11/17	227
11/18-12/31	825
1/1-1/31/09	367
2/1-2/28	217
3/1-3/31	257
4/1-4/30	317
5/1-5/31	345
6/1-6/30	320
7/1-7/31	345
8/1-8/31	308
9/1-9/30	279
10/1-10/31	302
11/1-11/30	350

Cottman & Blvd.

8/25-9/24/05	1353
9/25-10/24	715
10/25-11/24	1312
11/25-12/22	1735
12/23-1/22/06	1741
1/23-2/22	715
2/23-3/22	1563
3/23-4/22	1735
4/23-5/22	1942
5/23-6/22	2046
6/23-7/22	1761
7/23-8/22	1436
8/23-9/22	1238
9/23-10/22	1900
10/23-11/22	1642
11/23-12/22	1931
12/23-1/22/07	1775
1/23-2/22	1245
2/23-3/22	985
3/23-4/22	1042
4/23-5/22	1531
5/23-6/22	1407
6/23-7/22	1281
7/23-8/22	691
8/23-9/22	831
9/23-10/22	1038
10/23-11/22	793
11/23-12/22	724
12/23-1/22/08	644
1/23-2/22	620
2/23-3/22	1652
3/23-4/22	1554
4/23-5/22	1387
5/23-6/22	1400
6/23-7/22	1194
7/23-8/22	1081
8/23-9/22	666
9/23-10/22	636
10/23-11/22	871
11/23-12/31	1051
1/1-1/31/09	454
2/1-2/28	496
3/1-3/31	612
4/1-4/30	779
5/1-5/31	861
6/1-6/30	834
7/1-7/31	778
8/1-8/31	746
9/1-9/30	733
10/1-10/31	1017
11/1-11/30	764
12/1-12/31	729
1/1-1/31/10	701
2/1-2/28	600

**Intersection Violation Data**

**Grant Ave. & Blvd.**

9/1-9/30	362
10/1-10/31	414
11/1-11/30	318
12/1-12/31	280
1/1-1/31/10	293
2/1-2/28	185
3/1-3/31	283

**Red Lion & Blvd.**

12/1-12/31	311
1/1-1/31/10	182
2/1-2/28	196
3/1-3/31	249

**Cottman & Blvd.**

3/1-3/31	921
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**Intersection Violation Data**

**Broad & Oregon**

10/31-11/29/06	2017
11/30-12/29	2520
12/30-1/28/07	2247
1/29-2/28	880
3/1-3/31	877
4/1-4/30	824
5/1-5/31	921
6/1-6/30	692
7/1-7/31	670
8/1-8/31	1426
9/1-9/30	1252
10/1-10/31	1141
11/1-11/30	724
12/1-12/31	744
1/1-1/31/08	641
2/1-2/29	638
3/1-3/31	1210
4/1-4/30	813
5/1-5/31	961
6/1-6/30	915
7/1-7/31	602
8/1-8/31	623
9/1-9/30	458
10/1-10/31	464
11/1-11/30	357
12/1-12/31	367
1/1-1/31/09	301
2/1-2/28	363
3/1-3/31	387
4/1-4/30	532
5/1-5/31	651
6/1-6/30	590
7/1-7/31	705
8/1-8/31	627
9/1-9/30	810
10/1-10/31	975
11/1-11/30	861
12/1-12/31	610
1/1-1/31/10	399
2/1-2/28	321
3/1-3/31	495

**34th & Grays Ferry**

12/01-12/30/06	154
12/31-1/29/07	354
1/30-2/28	313
3/1-3/30	529
4/1-4/30	438
5/1-5/31	1713
6/1-6/30	1395
7/1-7/31	961
8/1-8/31	943
9/1-9/30	619
10/1-10/31	418
11/1-11/30	396
12/1-12/31	165
1/1-1/31/08	169
2/1-2/29	658
3/1-3/31	1300
4/1-4/30	1132
5/1-5/31	1033
6/1-6/30	616
7/1-7/31	656
8/1-8/31	319
9/1-9/30	242
10/1-10/31	710
11/1-11/30	986
12/1-12/31	1372
1/1-1/31/09	1854
2/1-2/28	1646
3/1-3/31	1046
4/1-4/30	1059
5/1-5/31	1895
6/1-6/30	1724
7/1-7/31	1496
8/1-8/31	1521
9/1-9/30	1833
10/1-10/31	1819
11/1-11/30	1657
12/1-12/31	1390
1/1-1/31/10	1487
2/1-2/28	1085
3/1-3/31	1699

**Mascher St. & Blvd.**

6/6-7/5/07	4587
7/6-8/4	4021
8/5-9/3	2981
9/4-10/3	3313
10/4-11/2	2364
11/3-12/2	1535
12/3-12/31	1445
1/1-1/31/08	1404
2/1-2/29	1651
3/1-3/31	2813
4/1-4/30	1691
5/1-5/31	1725
6/1-6/30	1451
7/1-7/31	1551
8/1-8/31	1687
9/1-9/30	1783
10/1-10/31	1586
11/1-11/30	1286
12/1-12/31	1230
1/1-1/31/09	951
2/1-2/28	1094
3/1-3/31	1196
4/1-4/30	1570
5/1-5/31	1659
6/1-6/30	1786
7/1-7/31	2229
8/1-8/31	1180
9/1-9/30	1117
10/1-10/31	1175
11/1-11/30	1059
12/1-12/31	1035
1/1-1/31/10	935
2/1-2/28	671
3/1-3/31	1253

### Intersection Violation Data

#### Levick St. & Blvd.

6/6-7/5/07	3910
7/6-8/4	3431
8/5-9/3	3029
9/4-10/3	3528
10/4-11/2	2862
11/3-12/2	1423
12/3-12/31	1739
1/1-1/31/08	1516
2/1 - 3/1	2124
3/2 - 3/31	3868
4/1-4/30	2621
5/1-5/31	1750
6/1-6/30	2089
7/1-7/31	2128
8/1-8/31	2377
9/1-9/30	1351
10/1-10/31	1490
11/1-11/30	1090
12/1-12/31	1119
1/1-1/31/09	913
2/1-2/28	1057
3/1-3/31	1095
4/1-4/30	1295
5/1-5/31	1113
6/1-6/30	1067
7/1-7/31	1033
8/1-8/31	1320
9/1-9/30	1712
10/1-10/31	2501
11/1-11/30	1565
12/1-12/31	1021
1/1-1/31/10	1197
2/1-2/28	1352
3/1-3/31	1720

#### Rhawn St. & Blvd.

6/6-7/5/07	1038
7/6-8/4	466
8/5-9/3	503
9/4-10/3	508
10/4-11/2	450
11/3-12/2	343
12/3-12/31	233
1/1-1/31/08	238
2/1 - 3/1	212
3/2 - 3/31	347
4/1-4/30	307
5/1-5/31	303
6/1-6/30	292
7/1-7/31	250
8/1-8/31	356
9/1-9/30	304
10/1-10/31	200
11/1-11/30	128
12/1-12/31	168
1/1-1/31/09	158
2/1-2/28	120
3/1-3/31	149
4/1-4/30	175
5/1-5/31	242
6/1-6/30	223
7/1-7/31	232
8/1-8/31	262
9/1-9/30	248
10/1-10/31	254
11/1-11/30	271
12/1-12/31	250
1/1-1/31/10	232
2/1-2/28	132
3/1-3/31	194

#### Welsh Rd. & Blvd.

6/6-7/5/07	560
7/6-8/4	488
8/5-9/3	505
9/4-10/3	488
10/4-11/2	440
11/3-12/2	402
12/3-12/31	230
1/1-1/31/08	280
2/1 - 3/1	206
3/2 - 3/31	411
4/1-4/30	392
5/1-5/31	368
6/1-6/30	324
7/1-7/31	302
8/1-8/31	322
9/1-9/30	306
10/1-10/31	337
11/1-11/30	352
12/1-12/31	315
1/1-1/31/09	267
2/1-2/28	285
3/1-3/31	307
4/1-4/30	310
5/1-5/31	247
6/1-6/30	311
7/1-7/31	289
8/1-8/31	284
9/1-9/30	305
10/1-10/31	300
11/1-11/30	288
12/1-12/31	287
1/1-1/31/10	227
2/1-2/28	188
3/1-3/31	167

#### Southampton Rd. & Blvd.

6/6-7/5/07	674
7/6-8/4	624
8/5-9/3	762
9/4-10/3	787
10/4-11/2	687
11/3-12/2	604
12/3-12/31	454
1/1-1/31/08	467
2/1 - 3/1	361
3/2 - 3/31	535
4/1-4/30	660
5/1-5/31	579
6/1-6/30	571
7/1-7/31	481
8/1-8/31	572
9/1-9/30	489
10/1-10/31	615
11/1-11/30	443
12/1-12/31	363
1/1-1/31/09	330
2/1-2/28	258
3/1-3/31	335
4/1-4/30	336
5/1-5/31	383
6/1-6/30	361
7/1-7/31	395
8/1-8/31	416
9/1-9/30	453
10/1-10/31	450
11/1-11/30	397
12/1-12/31	409
1/1-1/31/10	339
2/1-2/28	257
3/1-3/31	396



**Intersection Violation Data**

**9th Street & Blvd.**

11/8-11/30/08	417
12/1-12/31	486
1/1-1/31/09	379
2/1-2/28	412
3/1-3/31	448
4/1-4/30	746
5/1-5/31	510
6/1-6/30	441
7/1-7/31	535
8/1-8/31	592
9/1-9/30	560
10/1-10/31	571
11/1-11/30	503
12/1-12/31	506
1/1-1/31/10	556
2/1-2/28	586
3/1-3/31	710

**58th St. & Walnut St.**

11/8-11/30/08	1451
12/1-12/31	1906
1/1-1/31/09	1107
2/1-2/28	1562
3/1-3/31	1534
4/1-4/30	1364
5/1-5/31	1054
6/1-6/30	1242
7/1-7/31	1823
8/1-8/31	2084
9/1-9/30	2127
10/1-10/31	3514
11/1-11/30	1387
12/1-12/31	286
1/1-1/31/10	236
2/1-2/28	259
3/1-3/31	352

**Broad St. & Hunting Park Ave.**

11/8-11/30/08	750
12/1-12/31	969
1/1-1/31/09	880
2/1-2/28	840
3/1-3/31	979
4/1-4/30	1574
5/1-5/31	1331
6/1-6/30	1172
7/1-7/31	889
8/1-8/31	838
9/1-9/30	858
10/1-10/31	826
11/1-11/30	758
12/1-12/31	626
1/1-1/31/10	342
2/1-2/28	272
3/1-3/31	380

**Intersection Violation Data**

**Broad St. & JFK Blvd.**

10/1-10/31/09	701
11/1-11/30	870
12/1-12/31	642
1/1-1/31/10	497
2/1-2/28	337
3/1-3/31	750

**Broad St. & South Penn Sq.**

10/1-10/31/09	1545
11/1-11/30	1854
12/1-12/31	2127
1/1-1/31/10	1870
2/1-2/28	1967
3/1-3/31	2512