



**Philadelphia
Parking
Authority**

3101 Market Street
Philadelphia, PA 19104-2807
(215) 683-9600

August 20, 2009

Allen D. Biehler
Secretary of Transportation
Keystone Building
400 North Street
Harrisburg, PA 17120-0095

Dear Secretary Biehler:

These reports are submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period April 1, 2008 to March 31, 2009.

Attached you will find the following specific information related to the program:

1. A summary of the total violations issued by month for each active intersection. Please note that for those intersections beginning operation during the year, the number of violations issued in the first month will vary depending on the day of the month operation began. There were a total of 92,826 citations issued plus 6,408 warnings issued for all intersections active during the fiscal year.
2. A summary of revenue and expenses for the program for the fiscal year ending March 31, 2009. Total program revenue for the year was \$8,800,080 and program expenses were \$4,884,389. Net year income was \$3,915,691. As of the last payment on May 28, 2009, \$3,850,000 was paid. The balance due for FY 2009 of \$65,691 has been attached in the form of a check to this report.
3. As of March 31, 2009, there was \$3,851,680 in unpaid violations since the start of the program in 2005. We continue to implement aggressive collection efforts to improve payments. Those efforts include, boot eligibility for three or more unpaid parking and or red light tickets, law firm collections for difficult to collect amounts, and on-going delinquent ticket notices.

4. During Fiscal Year 2009, the following intersections were monitored by Red Light Camera Enforcement with the number of cameras at each intersection in parentheses:
- | | |
|--|-----|
| Roosevelt Boulevard & Mascher Street | (5) |
| Roosevelt Boulevard & Levick Street | (5) |
| Roosevelt Boulevard & Rhawn Street | (6) |
| Roosevelt Boulevard & Welsh Road | (6) |
| Roosevelt Boulevard & Southampton Road | (6) |
| Roosevelt Boulevard & Grant Avenue | (6) |
| Roosevelt Boulevard & Cottman Avenue | (4) |
| Roosevelt Boulevard & Red Lion Road | (6) |
| Roosevelt Boulevard & Ninth Street | (6) |
| 34 th Street & Grays Ferry Avenue | (4) |
| 58 th Street & Walnut Street | (2) |
| Broad Street & Oregon Avenue | (4) |
| Broad Street & Hunting Park Avenue | (4) |

There are a total of 13 intersections and 64 cameras in the program.

5. A list of all contracts related to the Red Light Camera Enforcement Program and the amount spent on each for FY 2009.

As I have stated in previous correspondence, we are pleased to work with the Pennsylvania Department of Transportation and the City of Philadelphia in conducting this important public safety program. I believe the information provided in this report supports our joint effort to improve the quality of life in Philadelphia.

If you have any questions or concerns regarding this report, please do not hesitate to contact me at 215-683-9724 or vfenerly@philapark.org.

Sincerely,



Vincent J. Fenerty, Jr.
Executive Director

cc: The Honorable Michael A. Nutter
The Honorable Dwight Evans
The Honorable Joseph F. Markosek
The Honorable Jake Corman
The Honorable Donald C. White
Joseph T. Ashdale, Board Chair PPA
Rina Cutler, Deputy Mayor
Charles Ramsey, Police Commissioner
Clarena Tolson, Streets Commissioner

The Honorable Mario J. Civera, Jr.
The Honorable Richard A. Geist
The Honorable Jay Costa
The Honorable Barry J. Stout

Philadelphia Parking Authority

Red Light Camera Photo Enforcement Program

Fiscal Year 2009 Financial Reconciliation

Revenue	
Violation Revenue	\$ 8,769,654
Interest & Misc. Income	\$ 30,426
Total Revenue	\$ 8,800,080

Expenses		
Equipment	\$ 3,232,380	Paid to Mulvihill/ATS, the contractor who installs and maintains the cameras, film, data and provides technical support.
Ticket Processing Fees	\$ 306,874	Paid to ACS and Sabatina Associates for collection services.
Philadelphia Police Department	\$ 30,508	Paid for police officer expenses in the review and approval/rejection of violation photographs.
Philadelphia Department of Finance	\$ 19,316	The Office of Administrative Review is the office responsible for first level hearings on contested violations.
Personnel Costs	\$ 362,944	Includes current staff salaries and fringe benefits.
PPA Support	\$ 653,441	The allocated expense for PPA support services such as human resources, purchasing, IT, management, security etc.
Rent Expense	\$ 50,791	Allocated rent expense for Red Light Camera Department.
Ceisler Jubelirer, LLC	\$ 30,000	Government Relations and Media Consulting
Thomas J. Nestel, III	\$ 33,117	Technical Program Review and Analysis; Report Production Costs
Credit Card Fees	\$ 26,619	Fees paid on collection of credit card payments.
Other Expenses	\$ 138,399	Miscellaneous expenses and fees such as office supplies, uniforms, auto expense, insurance etc.
Total Expenses	\$ 4,884,389	

Net Income FY 2009	\$ 3,915,691
Total Payments to Date for FY 2009	\$ 3,850,000
Final Reconciled Payment for FY 2009	\$ 65,691

**Philadelphia Parking Authority
Red Light Camera Enforcement Program
Fiscal Year 2009
Contract Services**

Company	Service Provided	Amount
ACS State & Local Solutions, Inc. Dallas, TX	Collection services, payment processing and customer service	\$185,874
American Traffic Solutions Scottsdale, AZ	Equipment, citation processing, customer service	\$3,232,380
Ceisler Jubelirer, LLC Philadelphia, PA	Government Relations and Media Consulting	\$30,000
Thomas J. Nestel, III Philadelphia, PA	Technical Program Review and Analysis Report Production Costs	\$33,117
Sabatina & Associates Philadelphia, PA	Delinquent Ticket Collection Services	\$121,000

Intersection Violation Data

Grant Ave. & Blvd.

2/23-3/22/05	2498
3/23-4/22	3046
4/23-5/22	3609
5/23-6/22	4065
6/23-7/22	2896
7/23-8/22	4362
8/23-9/22	2035
9/23-10/22	1177
10/23-11/22	1374
11/23-12/22	611
12/23-1/22/06	525
1/23-2/22	633
2/23-3/22	778
3/23-4/22	775
4/23-5/22	659
5/23-6/22	340
6/23-7/22	296
7/23-8/22	566
8/23-9/22	452
9/23-10/22	588
10/23-11/22	614
11/23-12/22	665
12/23-1/22/07	599
1/23-2/22	586
2/23-3/22	516
3/23-4/22	510
4/23-5/22	549
5/23-6/22	592
6/23-7/22	377
7/23-8/22	328
8/23-9/22	303
9/23-10/22	379
10/23-11/22	398
11/23-12/22	369
12/23-1/22/08	323
1/23-2/22	317
2/23-3/22	368
3/23-4/22	378
4/23-5/22	325
5/23-6/22	410
6/23-7/22	275
7/23-8/22	279
8/23-9/22	331
9/23-10/22	325
10/23-11/22	328
11/23-12/31	417
1/1-1/31/09	234
2/1-2/28	228
3/1-3/31	302
4/1-4/30	323

Red Lion & Blvd.

5/21-6/20/05	1072
6/21-7/20	1317
7/21-8/20	1702
8/21-9/17	1499
9/18-10/17	912
10/18-11/17	1337
11/18-12/17	493
12/18-1/17/06	509
1/18-2/17	583
2/18-3/17	584
3/18-4/17	684
4/18-5/17	485
5/18-6/17	297
6/18-7/17	299
7/18-8/17	675
8/18-9/17	570
9/18-10/17	626
10/18-11/17	488
11/18-12/17/07	561
12/18-1/17	436
1/18-2/17	410
2/18-3/17	419
3/18-4/17	469
4/18-5/17	579
5/18-6/17	583
6/18-7/17	409
7/18-8/17	410
8/18-9/17	267
9/18-10/17	261
10/18-11/17	187
11/18-12/17	157
12/18-1/17/08	153
1/18-2/17	215
2/18-3/17	218
3/18-4/17	226
4/18-5/17	262
5/18-6/17	293
6/18-7/17	242
7/18-8/17	207
8/18-9/17	231
9/18-10/17	232
10/18-11/17	227
11/18-12/31	825
1/1-1/31/09	367
2/1-2/28	217
3/1-3/31	257
4/1-4/30	317

Cottman & Blvd.

8/25-9/24/05	1353
9/25-10/24	715
10/25-11/24	1312
11/25-12/22	1735
12/23-1/22/06	1741
1/23-2/22	715
2/23-3/22	1563
3/23-4/22	1735
4/23-5/22	1942
5/23-6/22	2046
6/23-7/22	1761
7/23-8/22	1436
8/23-9/22	1238
9/23-10/22	1900
10/23-11/22	1642
11/23-12/22	1931
12/23-1/22/07	1775
1/23-2/22	1245
2/23-3/22	985
3/23-4/22	1042
4/23-5/22	1531
5/23-6/22	1407
6/23-7/22	1281
7/23-8/22	691
8/23-9/22	831
9/23-10/22	1038
10/23-11/22	793
11/23-12/22	724
12/23-1/22/08	644
1/23-2/22	620
2/23-3/22	1652
3/23-4/22	1554
4/23-5/22	1387
5/23-6/22	1400
6/23-7/22	1194
7/23-8/22	1081
8/23-9/22	666
9/23-10/22	636
10/23-11/22	871
11/23-12/31	1051
1/1-1/31/09	454
2/1-2/28	496
3/1-3/31	612
4/1-4/30	779

Intersection Violation Data

Broad & Oregon

10/31-11/29/06	2017
11/30-12/29	2520
12/30-1/28/07	2247
1/29-2/28	880
3/1-3/31	877
4/1-4/30	824
5/1-5/31	921
6/1-6/30	692
7/1-7/31	670
8/1-8/31	1426
9/1-9/30	1252
10/1-10/31	1141
11/1-11/30	724
12/1-12/31	744
1/1-1/31/08	641
2/1-2/29	638
3/1-3/31	1210
4/1-4/30	813
5/1-5/31	961
6/1-6/30	915
7/1-7/31	602
8/1-8/31	623
9/1-9/30	458
10/1-10/31	464
11/1-11/30	357
12/1-12/31	367
1/1-1/31/09	301
2/1-2/28	363
3/1-3/31	387
4/1-4/30	532

34th & Grays Ferry

12/01-12/30/06	154
12/31-1/29/07	354
1/30-2/28	313
3/1-3/30	529
4/1-4/30	438
5/1-5/31	1713
6/1-6/30	1395
7/1-7/31	961
8/1-8/31	943
9/1-9/30	619
10/1-10/31	418
11/1-11/30	396
12/1-12/31	165
1/1-1/31/08	169
2/1-2/29	658
3/1-3/31	1300
4/1-4/30	1132
5/1-5/31	1033
6/1-6/30	616
7/1-7/31	656
8/1-8/31	319
9/1-9/30	242
10/1-10/31	710
11/1-11/30	986
12/1-12/31	1372
1/1-1/31/09	1854
2/1-2/28	1646
3/1-3/31	1046
4/1-4/30	1059

Mascher St. & Blvd.

6/6-7/5/07	4587
7/6-8/4	4021
8/5-9/3	2981
9/4-10/3	3313
10/4-11/2	2364
11/3-12/2	1535
12/3-12/31	1445
1/1-1/31/08	1404
2/1-2/29	1651
3/1-3/31	2813
4/1-4/30	1691
5/1-5/31	1725
6/1-6/30	1451
7/1-7/31	1551
8/1-8/31	1687
9/1-9/30	1783
10/1-10/31	1586
11/1-11/30	1286
12/1-12/31	1230
1/1-1/31/09	951
2/1-2/28	1094
3/1-3/31	1196
4/1-4/30	1570

Intersection Violation Data

Levick St. & Blvd.

6/6-7/5/07 3910
7/6-8/4 3431
8/5-9/3 3029
9/4-10/3 3528
10/4-11/2 2862
11/3-12/2 1423
12/3-12/31 1739
1/1-1/31/08 1516
2/1 - 3/1 2124
3/2 - 3/31 3868
4/1-4/30 2621
5/1-5/31 1750
6/1-6/30 2089
7/1-7/31 2128
8/1-8/31 2377
9/1-9/30 1351
10/1-10/31 1490
11/1-11/30 1090
12/1-12/31 1119
1/1-1/31/09 913
2/1-2/28 1057
3/1-3/31 1095
4/1-4/30 1295

Rhawn St. & Blvd.

6/6-7/5/07 1038
7/6-8/4 466
8/5-9/3 503
9/4-10/3 508
10/4-11/2 450
11/3-12/2 343
12/3-12/31 233
1/1-1/31/08 238
2/1 - 3/1 212
3/2 - 3/31 347
4/1-4/30 307
5/1-5/31 303
6/1-6/30 292
7/1-7/31 250
8/1-8/31 356
9/1-9/30 304
10/1-10/31 200
11/1-11/30 128
12/1-12/31 168
1/1-1/31/09 158
2/1-2/28 120
3/1-3/31 149
4/1-4/30 175

Welsh Rd. & Blvd.

6/6-7/5/07 560
7/6-8/4 488
8/5-9/3 505
9/4-10/3 488
10/4-11/2 440
11/3-12/2 402
12/3-12/31 230
1/1-1/31/08 280
2/1 - 3/1 206
3/2 - 3/31 411
4/1-4/30 392
5/1-5/31 368
6/1-6/30 324
7/1-7/31 302
8/1-8/31 322
9/1-9/30 306
10/1-10/31 337
11/1-11/30 352
12/1-12/31 315
1/1-1/31/09 267
2/1-2/28 285
3/1-3/31 307
4/1-4/30 310

Southampton Rd. & Blvd.

6/6-7/5/07 674
7/6-8/4 624
8/5-9/3 762
9/4-10/3 787
10/4-11/2 687
11/3-12/2 604
12/3-12/31 454
1/1-1/31/08 467
2/1 - 3/1 361
3/2 - 3/31 535
4/1-4/30 660
5/1-5/31 579
6/1-6/30 571
7/1-7/31 481
8/1-8/31 572
9/1-9/30 489
10/1-10/31 615
11/1-11/30 443
12/1-12/31 363
1/1-1/31/09 330
2/1-2/28 258
3/1-3/31 335
4/1-4/30 336

Intersection Violation Data

9th Street & Blvd.

11/8-11/30/08	417
12/1-12/31	486
1/1-1/31/09	379
2/1-2/28	412
3/1-3/31	448
4/1-4/30	746

58th St. & Walnut St.

11/8-11/30/08	1451
12/1-12/31	1906
1/1-1/31/09	1107
2/1-2/28	1562
3/1-3/31	1534
4/1-4/30	1364

Broad St. & Hunting Park Ave.

11/8-11/30/08	750
12/1-12/31	969
1/1-1/31/09	880
2/1-2/28	840
3/1-3/31	979
4/1-4/30	1574