September 23, 2008

Allen D. Biehler
Secretary of Transportation
Keystone Building
400 North Street
Harrisburg, PA 17120-0095

Dear Secretary Biehler:

These reports are submitted pursuant to the provisions of 75 Pa.C.S.A. §3116, for the Red Light Camera Enforcement Program administered by the Philadelphia Parking Authority for the period April 1, 2007 to March 31, 2008.

Attached you will find the following specific information related to the program:

1. A summary of the total violations issued by month for each active intersection. Please note that for those intersections beginning operation during the year, the number of violations issued in the first month will vary depending on the day of the month operation began. There were a total of 89,156 citations issued plus 19,871 warnings issued for all intersections active during the fiscal year.

2. A summary of revenue and expenses for the program for the fiscal year ending March 31, 2008. Total program revenue for the year was $7,362,737 and program expenses were $4,340,401. Net year income was $3,022,336. In addition, $160,000 was retained from the FY 2007 net revenue for program expansion. The program now generates sufficient revenue to fund annual program expansion therefore no revenue will be retained for the next year. Therefore, the total due to the Pennsylvania Department of Transportation Motor License Fund for the year is $3,182,336. As of the last payment on June 1, 2008, $2,521,942 was paid. The balance due for FY 2008 of $660,394 was paid on August 28, 2008.
3. As of March 31, 2008, there was $2,609,452 in unpaid violations. We have instituted additional collection efforts in the last year to improve payments. Those efforts include, boot eligibility for three or more unpaid parking and or red light tickets, law firm collections for difficult to collect amounts and on-going delinquent ticket notices.

4. During Fiscal Year 2008, the following intersections were monitored by Red Light Camera Enforcement:
   Roosevelt Boulevard & Mascher Street
   Roosevelt Boulevard & Levick Street
   Roosevelt Boulevard & Rhawn Street
   Roosevelt Boulevard & Welsh Road
   Roosevelt Boulevard & Southampton Road
   Roosevelt Boulevard & Grant Avenue
   Roosevelt Boulevard & Cottman Avenue
   Roosevelt Boulevard & Red Lion Road
   34th Street & Grays Ferry Avenue
   Broad Street & Oregon Avenue

5. A list of all contracts related to the Red Light Camera Enforcement Program and the amount spent on each for FY 2008.

We are pleased to work with the Pennsylvania Department of Transportation and the City of Philadelphia in conducting this important public safety program. I believe the information provided in this report supports our joint effort to improve the quality of life in Philadelphia.

If you have any questions or concerns regarding this report, please do not hesitate to contact me at 215-683-9724 or vfenerty@philapark.org.

Sincerely,

[Signature]

Vincent J. Fenerty, Jr.
Executive Director

cc: The Honorable Michael A. Nutter
    The Honorable Dwight Evans
    The Honorable Joseph F. Markosek
    The Honorable Gibson E. Armstrong
    The Honorable Roger A. Madigan
    Rina Cutler
    Clarena Tolson
    Charles Ramsey

The Honorable Mario J. Civera, Jr.
The Honorable Richard A. Geist
The Honorable Lisa M. Boscola
The Honorable Richard A. Kasunic